

PROPOSED ACTION PROGRAM

Arthur Carls Park

- add off street accessible parking space
- paved walkway through the site, connecting picnic tables and other facilities
- new play equipment with barrier-free surfacing

Doyle Community Center

Expansion of facilities including:

- warm water family fitness swimming pool
- expanded cardio/strength training facilities
- senior center/meeting rooms

Franks Park

- provide surfaced walks to fields and ADA viewing areas

Langrick Park

Comprehensive redesign/renovation, including:

- designated barrier-free parking spaces
- connecting walkways
- renovation of tennis courts/basketball court
- removal of shuffleboard courts
- new play equipment with barrier-free surfacing
- site furniture, picnic shelter and picnic facilities

Memorial Park

Comprehensive redesign/renovation, including:

- paved pathway system
- new play equipment with barrier-free surfacing
- on-site parking
- renovation of basketball court
- site furniture, picnic shelter and picnic facilities
- Spray Fountain

Oaklawn Terrace Park

Comprehensive redesign/renovation, including:

- new park master plan to guide future development
- paved access to picnic shelters, with barrier-free picnic tables and grills
- new play equipment with barrier-free surfacing
- loop walking trail connecting all facilities
- increased parking capacity with designated barrier-free spaces
- renovation of amphitheater area
- renovation of hockey area

Old Depot Park

- accessible picnic tables and grills
- new play equipment with barrier-free surfacing
- paved walkway to provide barrier-free access to park facilities

Spence Field

Short term improvements to include:

- designated barrier-free parking spaces
- paved walkways and paved spectator areas

Long term improvements:

- seek to develop new softball complex on City owned property east of N. Franks

Thurston Woods Park

- connecting pathways to the shelters, play area and parking area
- barrier-free picnic tables and grills
- multi-purpose/fitness trail linking the park with Thurston Village

Covered Bridge Park

Improvements in line with federal re-licensing requirements including:

- New ADA compliant ramp
- 2 new ADA compliant vault toilets
- Designated barrier-free parking spaces
- Accessible hand pumps
- Accessible picnic facilities
- Accessible walks
- Canoe launch improvements
- New play equipment and barrier-free surfacing
- Swimming area improvements
- Signage and lighting improvements
- Wildlife enhancements

Pahl Point Park

Improvements in line with federal re-licensing requirements including:

- Designated barrier-free parking spaces
- Install new barrier-free fishing pier
- New walkway to picnic area and fishing pier
- new ADA compliant vault toilet
- Accessible hand pump
- Signage improvements

Bike trails

- Work with the River Country Trails Alliance to develop a regional rails to trails plan
- Study the existing easements and right of ways available within the City.

Sidewalks/walking trails

- Phased development of a looped walking trail system utilizing street right of way and public properties to link City recreation facilities, schools and residential areas

Disk Golf

- Investigate possible locations for development of a disc golf course.

Dog Park

- Investigate possible sites and opportunities for development of a new dog park.

CAPITAL IMPROVEMENT SCHEDULE

<u>Year</u>	<u>Project</u>	<u>City</u>	<u>Other Funds*</u>	<u>Total Project Costs</u>
2008	<u>Sidewalks/Bikepaths</u> Develop City-wide sidewalk/bikepath Master plan	\$10,000		\$10,000
	<u>Oaklawn Terrace Park</u> Develop Masterplan for park improvements	\$7,500		\$7,500
	<u>Oaklawn Terrace Park Phase 1</u> Parking improvements and roller hockey renovation	\$30,000		\$30,000
	<u>Memorial Park Phase 1</u> Addition of gravel parking	\$5,000		\$5,000
2009	<u>Langrick Park</u> New children's playground, accessible walkways, tennis court/basketball court renovation, site furniture and picnic shelter	\$75,000	\$75,000	\$150,000
	<u>Old Depot Park</u> New play equipment and picnic facilities, walkways and barrier-free improvements.	\$25,000 – \$50,000		\$25,000 – \$50,000
	<u>Art Carls Park</u> New accessible play equipment, picnic facilities and walkways.	\$25,000 – \$50,000		\$25,000 – \$50,000
	City Sidewalk Development	\$100,000		\$100,000
2010	<u>Thurston Woods Sensory Trail</u> Develop 1 mile biking/walking trail through Thurston Woods Village linking to the existing Thurston Woods Park trail, with fitness stations, an observation landing, sensory garden and amenities.	\$250,000	\$250,000	\$500,000
	<u>Memorial Park Phase 2</u> New accessible playground, walkways, parking area paving, basketball renovation, site furniture, picnic shelter and spray fountain.	\$100,000 – \$150,000		\$100,000 – \$150,000
	City Sidewalk Development	\$100,000		\$100,000
	<u>Covered Bridge Park</u> Boat ramp improvements, new ADA vault toilets, picnic facility improvements, new play equipment, ADA walkways and other improvements.	\$100,000		\$100,000

<u>Year</u>	<u>Project</u>	<u>City</u>	<u>Other Funds*</u>	<u>Total Project Costs</u>
2010 Cont.	<u>Pahl Point Park Improvements</u> New vault toilets, ADA accessible walkways, ADA picnic facilities and ADA fishing/viewing dock.	\$100,000		\$100,000
2011	<u>Oaklawn Terrace Park Phase 2</u> Improvements based on master plan recommendations	\$100,000 – \$500,000		\$100,000 – \$500,000
	<u>Franks Park</u> Construct accessible walkways to fields and viewing areas with bleachers.	\$25,000		\$25,000
	City Sidewalk Development	\$100,000		\$100,000
2012	<u>Doyle Community Center</u> Addition of new facilities and improvements as determined by Strategic Plan	Costs and funding to be determined		
	City Sidewalk Development	\$100,000		\$100,000
The following acquisition and development projects have been placed within the 2008 through 2012 time period and will be acted upon as opportunities arise.				
2008-2012	<u>Disc Golf Course</u> Develop 9 or 18 hole disc golf course at a location to be determined	Cost \$10,000- \$15,000		
	<u>Dog Park</u> Develop dog park at a location to be determined (1 – 2 acre site with fencing, water and parking).			
	<u>Softball Complex</u> Investigate purchase of additional land adjacent to 17.5 acre parcel at N. Franks Ave. and E. Lafayette St. and develop new softball complex.	Develop as opportunity arises, cost unknown.		
	<u>Rails to Trails</u> Work with River County Trail Alliance and others to develop a regional rails to trails program	Acquire property and develop as land becomes available, cost unknown.		
	<u>Area Recreation Authority</u> Work with neighboring communities to establish a Regional Recreation Authority.			

- * To be determined: Michigan Natural Resources Trust Fund; Michigan Land and Water Conservation Fund; MDOT TEA 21; Access to Recreation; other State or Federal funding sources; foundation grants; private contributions and others.

Project costs are order-of-magnitude based on best available information and will be refined in accordance with further development of plans and programs.